

## DEPARTMENTS AND AGENCIES-STATEWIDE 0016

	2009-10	2010-11
<b>Initiative:</b> Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for workers compensation.		
<b>HIGHWAY FUND</b>		
Personal Services		(73,353)
Total	0	(73,353)
<b>Initiative:</b> Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.		
<b>GENERAL FUND - Informational</b>		
Personal Services		(19,430,058)
Total	0	(19,430,058)
<b>HIGHWAY FUND</b>		
Personal Services		(6,048,200)
Total	0	(6,048,200)
<b>Initiative:</b> Reduces funding from departments and agencies statewide to recognize additional savings achieved as a result of the retirement incentive program authorized in Part E of Public Law 2009 chapter 413.		
<b>HIGHWAY FUND</b>		
Personal Services	(938,959)	(938,959)
Total	(938,959)	(938,959)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND - Informational</b>		
Personal Services		(19,430,058)
Total	0	(19,430,058)
<b>Summary - HIGHWAY FUND</b>		
Personal Services	(938,959)	(7,060,512)
Total	(938,959)	(7,060,512)

## EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017

	2009-10	2010-11
<b>Initiative:</b> Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.		
<b>GENERAL FUND - Informational</b>		
All Other		(920,813)
Total	0	(920,813)
<b>HIGHWAY FUND</b>		
All Other		(264,064)
Total	0	(264,064)
<b>Initiative:</b> Reduces funding from departments and agencies statewide from closing state government for one additional day in fiscal year 2009-10 and two additional days in fiscal year 2010-11.		
<b>GENERAL FUND - Informational</b>		
Personal Services	(641,000)	(1,282,000)
Total	(641,000)	(1,282,000)
<b>HIGHWAY FUND</b>		
Personal Services	(340,095)	(680,190)
Total	(340,095)	(680,190)
<b>Initiative:</b> Reduces funding to recognize additional savings authorized in Public Law 2009 chapter 213 from not granting merit increases.		
<b>GENERAL FUND - Informational</b>		
Personal Services		(817,650)
Total	0	(817,650)
<b>HIGHWAY FUND</b>		
Personal Services		(101,284)
Total	0	(101,284)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND - Informational</b>		
Personal Services	(641,000)	(2,099,650)
All Other		(920,813)
Total	(641,000)	(3,020,463)
<b>Summary - HIGHWAY FUND</b>		
Personal Services	(340,095)	(781,474)
All Other		(264,064)
Total	(340,095)	(1,045,538)
<b><u>Total Agency/Department</u></b>		
All Funds	(1,920,054)	(30,556,571)
GENERAL FUND - Informational	(641,000)	(22,450,521)
HIGHWAY FUND	(1,279,054)	(8,106,050)

## TRANSCAP TRUST FUND Z064

		2009-10	2010-11
<b>Initiative:</b>	Provides funding to reflect revenue budgeted but not allocated in Public Law 2009, chapter 413, Part W.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other	488,471	705,389
	Total	488,471	705,389
<b>Initiative:</b>	Reduces funding to recognize revenue changes approved by the Revenue Forecasting Committee in December 2009.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other	(406,500)	(390,750)
	Total	(406,500)	(390,750)
		<b>2009-10</b>	<b>2010-11</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>			
	All Other	81,971	314,639
	Total	81,971	314,639
	<b><u>Total Agency/Department</u></b>		
	All Funds	81,971	314,639
	OTHER SPECIAL REVENUE FUNDS	81,971	314,639

## STATE POLICE 0291

	2009-10	2010-11
<b>Initiative:</b> Eliminates one Senior Planner position in fiscal years 2009-10 and 2010-11 and reduces funding for salary savings from a Planning and Research Associate I position in fiscal year 2009-10.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(47,768)	(39,476)
<b>Total</b>	<b>(47,768)</b>	<b>(39,476)</b>
<b>HIGHWAY FUND</b>		
Personal Services	(45,891)	(37,927)
All Other	(961)	(794)
<b>Total</b>	<b>(46,852)</b>	<b>(38,721)</b>
<b>Initiative:</b> Eliminates one Public Service Manager II (Director of the Maine State Police Crime Laboratory) position.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(24,928)	(57,824)
<b>Total</b>	<b>(24,928)</b>	<b>(57,824)</b>
<b>HIGHWAY FUND</b>		
Personal Services	(23,950)	(55,556)
All Other	(524)	(1,173)
<b>Total</b>	<b>(24,474)</b>	<b>(56,729)</b>
<b>Initiative:</b> Reduces funding by freezing 4 vacant State Police Trooper positions.		
<b>GENERAL FUND - Informational</b>		
Personal Services	(205,321)	(236,887)
<b>Total</b>	<b>(205,321)</b>	<b>(236,887)</b>
<b>HIGHWAY FUND</b>		
Personal Services	(197,269)	(227,599)
All Other	(3,980)	(4,270)
<b>Total</b>	<b>(201,249)</b>	<b>(231,869)</b>
<b>Initiative:</b> Reduces funding by freezing 2 Identification Specialist II positions for a portion of fiscal year 2009-10.		
<b>GENERAL FUND - Informational</b>		
Personal Services	(18,005)	
<b>Total</b>	<b>(18,005)</b>	<b>0</b>
<b>HIGHWAY FUND</b>		
Personal Services	(17,299)	
All Other	(357)	
<b>Total</b>	<b>(17,656)</b>	<b>0</b>
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(296,022)	(334,187)
<b>Total</b>	<b>(296,022)</b>	<b>(334,187)</b>
<b>Summary - HIGHWAY FUND</b>		
Personal Services	(284,409)	(321,082)
All Other	(5,822)	(6,237)
<b>Total</b>	<b>(290,231)</b>	<b>(327,319)</b>

## STATE POLICE - SUPPORT 0981

**Initiative:** Provides funding for the increased cost of STA-CAP in the State Police - Support program through a reduction in the Traffic Safety - Commercial Vehicle Enforcement program.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
	2,260	2,260
Total	2,260	2,260

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
	2,260	2,260
Total	2,260	2,260

## TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

**Initiative:** Provides funding for the increased cost of STA-CAP in the State Police - Support program through a reduction in the Traffic Safety - Commercial Vehicle Enforcement program.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
	(2,260)	(2,260)
Total	(2,260)	(2,260)

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
	(2,260)	(2,260)
Total	(2,260)	(2,260)

**Total Agency/Department**

All Funds	(586,253)	(661,506)
GENERAL FUND - Informational	(296,022)	(334,187)
HIGHWAY FUND	(290,231)	(327,319)

**BOND INTEREST - HIGHWAY 0358**

**Initiative:** Reduces funding from savings in principal and interest costs.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
	(1,195,199)	(1,953,538)
Total	(1,195,199)	(1,953,538)

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
	(1,195,199)	(1,953,538)
Total	(1,195,199)	(1,953,538)

**BOND RETIREMENT - HIGHWAY 0359**

**Initiative:** Reduces funding from savings in principal and interest costs.

**HIGHWAY FUND**

All Other

	2009-10	2010-11
	(4,000,000)	(2,830,000)
Total	(4,000,000)	(2,830,000)

**Summary - HIGHWAY FUND**

All Other

	2009-10	2010-11
	(4,000,000)	(2,830,000)
Total	(4,000,000)	(2,830,000)

## FLEET SERVICES 0347

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 28 Bridge Maintenance Supervisor positions, 20 Heavy Vehicle & Equipment Supervisor positions and 71 Highway Crew Supervisor II positions to 119 Transportation Crew Supervisor positions as of 4/01/2010. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>FLEET SERVICES FUND - DOT</b>		
Personal Services	14,152	57,209
Total	14,152	57,209
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 49 Bridge Maintenance Apprentice positions, one Highway Worker I position, 157 Highway Worker II positions and 13 Motor Transport Technician positions to 220 Transportation Worker I positions and reorganizes 498 Highway Worker Truck Driver positions and 32 Bridge Maintenance Journey positions to 530 Transportation Worker II positions and reorganizes 32 Bridge Maintenance Master positions and 119 Highway Worker Equipment Operator positions to 151 Transportation Worker III positions. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>FLEET SERVICES FUND - DOT</b>		
Personal Services		40,491
Total	0	40,491
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of one Motor Transport Services Manager position, 2 Highway Crew Supervisor II positions, 2 Highway Worker Truck Driver positions, one Highway Worker Equipment Operator position, 2 seasonal Highway Crew Supervisor I positions, one seasonal Highway Worker II position, and 4 project Highway Laborer positions in the Maintenance and Operations program and one Building and Trades Specialist position in the Fleet Services program to fund the new system that will reduce three Highway and Bridge Supervisor classifications to one Transportation Supervisor classification. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>FLEET SERVICES FUND - DOT</b>		
Positions - FTE COUNT	-1.000	-1.000
Personal Services	(33,743)	(67,485)
Total	(33,743)	(67,485)
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of 40 project Highway Laborer positions, 6 Bridge Maintenance Apprentice positions, 2 seasonal Bridge Maintenance Apprentice positions, one seasonal Highway Crew Supervisor I position, one Highway Crew Supervisor II position, 2 Highway Worker Equipment Operator positions, one seasonal Highway Worker Equipment Operator position, 18 Highway Worker II positions, one Highway Worker Truck Driver position and 2 seasonal Highway Worker Truck Driver positions in the Maintenance and Operations program and one Heavy Vehicle Equipment Technician in the Fleet Services program to fund the proposed new system that will reduce six Highway and Bridge classifications to three Transportation Worker classifications. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>FLEET SERVICES FUND - DOT</b>		
Positions - FTE COUNT	-1.000	-1.000
Personal Services	(28,200)	(56,397)
Total	(28,200)	(56,397)
<b>Summary - FLEET SERVICES FUND - DOT</b>		
Positions - FTE COUNT	-2.000	-2.000
Personal Services	(47,791)	(26,182)
Total	(47,791)	(26,182)

<b>HIGHWAY AND BRIDGE LIGHT CAPITAL Z095</b>
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	2009-10	2010-11
<b>Initiative:</b> Provides funding by transitioning to a more flexible, competent and efficient workforce to be used for highway related maintenance and light capital efforts.		
<b>HIGHWAY FUND</b>		
Capital Expenditures	700,000	400,000
Total	700,000	400,000
<b>Initiative:</b> Provides funding for the anticipated level of activities for Highway and Bridge Light Capital projects based on available resources.		
<b>HIGHWAY FUND</b>		
All Other	8,200,000	3,400,000
Capital Expenditures	3,790,000	1,540,000
Total	11,990,000	4,940,000
<b>Summary - HIGHWAY FUND</b>		
All Other	8,200,000	3,400,000
Capital Expenditures	4,490,000	1,940,000
Total	12,690,000	5,340,000

<b>ISLAND FERRY SERVICE 0326</b>
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	2009-10	2010-11
<b>Initiative:</b> Reduces funding through an increase in the number of authorized hours of intermittent employees and a reduction in overtime that will allow the use of the same number of hours by intermittent employees at straight time as opposed to time and one-half.		
<b>ISLAND FERRY SERVICES FUND</b>		
Positions - FTE COUNT	2.361	2.361
Personal Services	(30,776)	(31,424)
Total	(30,776)	(31,424)
<b>Summary - ISLAND FERRY SERVICES FUND</b>		
Positions - FTE COUNT	2.361	2.361
Personal Services	(30,776)	(31,424)
Total	(30,776)	(31,424)



<b>MAINTENANCE AND OPERATIONS 0330</b>
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	2009-10	2010-11
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 28 Bridge Maintenance Supervisor positions, 20 Heavy Vehicle & Equipment Supervisor positions and 71 Highway Crew Supervisor II positions to 119 Transportation Crew Supervisor positions as of 4/01/2010. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>HIGHWAY FUND</b>		
Personal Services	105,955	423,814
Total	105,955	423,814
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	10,033	40,132
Total	10,033	40,132
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 49 Bridge Maintenance Apprentice positions, one Highway Worker I position, 157 Highway Worker II positions and 13 Motor Transport Technician positions to 220 Transportation Worker I positions and reorganizes 498 Highway Worker Truck Driver positions and 32 Bridge Maintenance Journey positions to 530 Transportation Worker II positions and reorganizes 32 Bridge Maintenance Master positions and 119 Highway Worker Equipment Operator positions to 151 Transportation Worker III positions. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>HIGHWAY FUND</b>		
Personal Services		1,535,956
Total	0	1,535,956
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		145,448
Total	0	145,448
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of one Motor Transport Services Manager position, 2 Highway Crew Supervisor II positions, 2 Highway Worker Truck Driver positions, one Highway Worker Equipment Operator position, 2 seasonal Highway Crew Supervisor I positions, one seasonal Highway Worker II position, and 4 project Highway Laborer positions in the Maintenance and Operations program and one Building and Trades Specialist position in the Fleet Services program to fund the new system that will reduce three Highway and Bridge Supervisor classifications to one Transportation Supervisor classification. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Positions - FTE COUNT	-6.615	-6.615
Personal Services	(242,440)	(484,879)
Total	(242,440)	(484,879)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(22,957)	(45,916)
Total	(22,957)	(45,916)
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of 40 project Highway Laborer positions, 6 Bridge Maintenance Apprentice positions, 2 seasonal Bridge Maintenance Apprentice positions, one seasonal Highway Crew Supervisor I position, one Highway Crew Supervisor II position, 2 Highway Worker Equipment Operator positions, one seasonal Highway Worker Equipment Operator position, 18 Highway Worker II positions, one Highway Worker Truck Driver position and 2 seasonal Highway Worker Truck Driver positions in the Maintenance and Operations program and one Heavy Vehicle Equipment Technician in the Fleet Services program to fund the proposed new system that will reduce six Highway and Bridge classifications to three Transportation Worker classifications. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>HIGHWAY FUND</b>		
Positions - FTE COUNT	-25.615	-25.615
Personal Services	(1,070,585)	(2,141,170)
Total	(1,070,585)	(2,141,170)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(101,380)	(202,758)
Total	(101,380)	(202,758)

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 11 Highway Worker Truck Driver, one Bridge Maintenance Master, 4 Highway Worker Equipment Operator, one Bridge Maintenance Assistant, one Building & Trades Specialist, 2 Highway Crew Supervisor I, and one Traffic Control Electrician positions to 21 Transportation Worker I positions. Allocated costs also affect funding in the Suspense Receivable - Transportation program.		
<b>HIGHWAY FUND</b>		
Personal Services	(20,598)	(41,196)
Total	(20,598)	(41,196)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(1,951)	(3,901)
Total	(1,951)	(3,901)
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of one Bridge Maintenance Supervisor position and 6 Highway Crew Supervisor II positions to 7 Transportation Worker I positions. Allocated costs also affect funding in the Suspense Receivable - Transportation program.		
<b>HIGHWAY FUND</b>		
Personal Services	(38,772)	(77,543)
Total	(38,772)	(77,543)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(3,672)	(7,343)
Total	(3,672)	(7,343)
<b>Initiative:</b> Provides funding by transitioning to a more flexible, competent and efficient workforce to be used for highway related maintenance and light capital efforts.		
<b>HIGHWAY FUND</b>		
All Other	566,440	385,619
Total	566,440	385,619
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Positions - FTE COUNT	-32.230	-32.230
Personal Services	(1,266,440)	(785,018)
All Other	566,440	385,619
Total	(700,000)	(399,399)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	(119,927)	(74,338)
Total	(119,927)	(74,338)

**MARINE HIGHWAY TRANSPORTATION Z016**

	2009-10	2010-11
<b>Initiative:</b> Provides funding for the 50% Marine Highway Transportation share of a net reduction in funds through an increase in the number of authorized hours of intermittent employees and a reduction in overtime that will allow the use of the same number of hours by intermittent employees at straight time as opposed to time and one-half.		
<b>HIGHWAY FUND</b>		
All Other	(15,388)	(15,712)
Total	(15,388)	(15,712)
	<b>2009-10</b>	<b>2010-11</b>
<b>Summary - HIGHWAY FUND</b>		
All Other	(15,388)	(15,712)
Total	(15,388)	(15,712)

<b>SUSPENSE RECEIVABLE - TRANSPORTATION 0344</b>
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	2009-10	2010-11
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 28 Bridge Maintenance Supervisor positions, 20 Heavy Vehicle & Equipment Supervisor positions and 71 Highway Crew Supervisor II positions to 119 Transportation Crew Supervisor positions as of 4/01/2010. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,360	5,445
Total	1,360	5,445
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 49 Bridge Maintenance Apprentice positions, one Highway Worker I position, 157 Highway Worker II positions and 13 Motor Transport Technician positions to 220 Transportation Worker I positions and reorganizes 498 Highway Worker Truck Driver positions and 32 Bridge Maintenance Journey positions to 530 Transportation Worker II positions and reorganizes 32 Bridge Maintenance Master positions and 119 Highway Worker Equipment Operator positions to 151 Transportation Worker III positions. The reorganization also affects funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		19,734
Total	0	19,734
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of one Motor Transport Services Manager position, 2 Highway Crew Supervisor II positions, 2 Highway Worker Truck Driver positions, one Highway Worker Equipment Operator position, 2 seasonal Highway Crew Supervisor I positions, one seasonal Highway Worker II position, and 4 project Highway Laborer positions in the Maintenance and Operations program and one Building and Trades Specialist position in the Fleet Services program to fund the new system that will reduce three Highway and Bridge Supervisor classifications to one Transportation Supervisor classification. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(3,115)	(6,229)
Total	(3,115)	(6,229)
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the elimination of 40 project Highway Laborer positions, 6 Bridge Maintenance Apprentice positions, 2 seasonal Bridge Maintenance Apprentice positions, one seasonal Highway Crew Supervisor I position, one Highway Crew Supervisor II position, 2 Highway Worker Equipment Operator positions, one seasonal Highway Worker Equipment Operator position, 18 Highway Worker II positions, one Highway Worker Truck Driver position and 2 seasonal Highway Worker Truck Driver positions in the Maintenance and Operations program and one Heavy Vehicle Equipment Technician in the Fleet Services program to fund the proposed new system that will reduce six Highway and Bridge classifications to three Transportation Worker classifications. Position eliminations also affect funding in the Fleet Services and Suspense Receivable - Transportation programs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(13,755)	(27,509)
Total	(13,755)	(27,509)
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of 11 Highway Worker Truck Driver, one Bridge Maintenance Master, 4 Highway Worker Equipment Operator, one Bridge Maintenance Assistant, one Building & Trades Specialist, 2 Highway Crew Supervisor I, and one Traffic Control Electrician positions to 21 Transportation Worker I positions. Allocated costs also affect funding in the Suspense Receivable - Transportation program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(265)	(529)
Total	(265)	(529)
<b>Initiative:</b> Adjusts funding for the transition to a more flexible, competent and efficient workforce through the reorganization of one Bridge Maintenance Supervisor position and 6 Highway Crew Supervisor II positions to 7 Transportation Worker I positions. Allocated costs also affect funding in the Suspense Receivable - Transportation program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(498)	(996)
Total	(498)	(996)

	2009-10	2010-11
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(16,273)	(10,084)
Total	(16,273)	(10,084)

**URBAN-RURAL INITIATIVE PROGRAM 0337**

	2009-10	2010-11
<b>Initiative:</b> Adjusts funding for the Urban-Rural Initiative Program at the correct proportion rate per the Maine Revised Statutes, Title 23, section 1803-B.		
<b>HIGHWAY FUND</b>		
All Other	742,295	20,666
Total	742,295	20,666

	2009-10	2010-11
<b>Summary - HIGHWAY FUND</b>		
All Other	742,295	20,666
Total	742,295	20,666

**Total Agency/Department**

All Funds	7,306,941	19,989
HIGHWAY FUND	7,521,708	162,017
FEDERAL EXPENDITURES FUND	(119,927)	(74,338)
OTHER SPECIAL REVENUE FUNDS	(16,273)	(10,084)
FLEET SERVICES FUND - DOT	(47,791)	(26,182)
ISLAND FERRY SERVICES FUND	(30,776)	(31,424)